Rural Development Programme in NE

2539. SHRI KARNENDU BHATTACHARJEE: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) how many schemes have been taken up for implementation under Rural Development Programme in the North Eastern States, particularly in Assam;

(b) the funds allocated for different schemes during the last three years to North East and whether full amount has been utilized;

(c) what is the latest progress in all the North Eastern States, particularly in Assam; and

(d) whether any monitoring cell has been established to watch the progress of the schemes being implemented in the N.E. Region?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI CHANDRA SEKHAR SAHU): (a) The Ministry of Rural Development implements a number of programmes in the country including the North Eastern Region. The major programmes are, Sampooma Grameen Rozgar Yojana (SGRY), Swarnjayanti Gram Swarozgar Yojana (SGSY), Pradhan Mantri Gram Sadak Yojana (PMGSY), Indira Awaas Yojana (IAY), National Rural Employment Guarantee Act, (NREGA), Integrated Wastelands Development Programme (IWDP), Accelerated Rural Water Supply Programme (ARWSP), Central Rural Sanitation Programme/ Total Sanitation Campaign (CRSP/TSC).

(b) and (c) State-wise amount allotted by the Government for this during the last three year to North East is given in the Statement (*See* below). An analysis of the implementation of the various schemes in North East in terms of funds utilization showed that though the full amount have not been utilized, the overall performance is mixed.

(d) The Ministry of Rural Development has a North East Cell and a Monitoring Division to monitor the progress of schemes being implemented all over India including North East Region.

Statement

Details of various Rural Development Programmes in NER.

Sampoorna Grameen Rozgar Yojana (SGRY)

2003-04

(Rs. in lakhs)

Sl. No.	States/	Central Allocation	Central Release	Total Available funds	Total Expenditure	% of Utilisation
1	2	3	4	5	6	7
1.	Arunachal Pradesh	1142.85	1560.75	2209.82	1257.74	56.92
2.	Assam	29673.53	29681.01	55467.36	41422.84	74.68
3.	Manipur	1990.89	1331.4	2042.85	1071.19	52.44
4.	Meghalaya	2230.43	2055.44	3518.53	2716.95	77.22
5.	Mizoram	516.83	757.86	998.104	801.684	80.32
6.	Nagaland	1539.96	1168.08	1405.87	1170.55	83.26
7.	Sikkim	571.44	703.55	1189.7	760.00	63.88
8.	Tripura	3594.77	3991.89	6599.892	5959.21	90.29

2004-05

1.	Arunachal Pradesh	1246.98	1368.84	1970.57	685.09	34.77
2.	Assam	32368.00	32124.06	54473.06	39533.75	72.57
3.	Manipur	2172.42	2123.41	2939.64	2387.20	81.21
4.	Meghalaya	2433.74	2439.01	3910.78	3199.36	81.81
5.	Mizoram	563.18	574.44	959.66	557.19	58.06
6.	Nagaland	1669.40	1637.97	1963.84	1433.70	73.00
7.	Sikkim	623.52	685.88	904.15	771.95	85.38
8.	Tripura	3922.76	4079.04	6129.36	5891.08	96.11

2005-06

1	2	3	4	5	6	7
1.	Arunachal Pradesh	1524.09	1377.50	2110.73	675.53	32.00
2.	Assam	39560.89	40916.96	68966.84	46499.28	67.42
3.	Manipur	2655.18	2164.50	4041.17	966.20	23.91
4.	Meghalaya	2974.57	2334.13	3318.98	3503.10	105.55
5.	Mizoram	688.33	748.55	1070.33	988.29	92.34
6.	Nagaland	2040.38	1415.70	2169.30	1989.25	91.70
7.	Sikkim	762.08	828.75	1172.18	1076.58	91.84
8.	Tripura	4794.48	5213.91	7130.46	6155.50	86.33

Swarnjayanti Gram Swarozgar Yojana

2003-04

1	2	3	4	5	6	7
1.	Arunachal Pradesh	221.53	139.60	271.36	176.17	64.92
2.	Assam	5756.15	5313.00	9041.11	7417.91	82.05
3.	Manipur	385.88	56.75	56.75	0.00	0.00
4.	Meghalaya	432.35	117.12	361.98	161.90	44.73
5.	Mizoram	100.04	99.96	149.16	138.00	92.52
6.	Nagaland	296.58	157.80	321.44	301.05	93.66
7.	Sikkim	110.76	110.76	219.88	230.30	104.74
8.	Tripura	696.73	696.74	985.79	967.15	98.11

2004-05

1	2	3	4	5	6	7
1.	Arunachal Pradesh	276.91	278.92	448.80	242.38	54.01
2.	Assam	7195.18	2398.39	10576.33	8086.89	76.08
3.	Manipur	482.36	91.05	94.54	0.00	0.00
4.	Meghalaya	540.42	190.84	398.01	241.88	60.77
5.	Mizoram	125.06	146.76	224.55	189.77	84.51
6.	Nagaland	370.70	203.94	235.38	188.77	80.20
7.	Sikkim	138.45	179.99	279.10	222.09	79.57
8.	Tripura	870.92	1102.28	1422.96	1136.56	79.87

2005-06

1	2	3	4	5	6	7
1.	Arunachal Pradesh	276.91	183.89	395.31	231.14	58.47
2.	Assam	7195.18	6601.52	12684.37	8164.07	64.36
3.	Manipur	482.36	116.82	261.36	111.36	42.61
4.	Meghalaya	540.42	281.43	476.44	364.07	76.41
5.	Mizoram	125.06	123.21	183.78	200.82	109.27
6.	Nagaland	370.70	135.90	246.08	253.51	103.02
7.	Sikkim	138.45	138.45	232.74	247.87	106.50
8.	Tripura	870.92	869.92	1294.65	1464.186	113.09

Pradhan Mantri Gram Sadak Yojana (PMGSY)

2003-04

(Rs. in Crores)

Sl.No.	State	Central Allocation
1.	Arunachal Pradesh	35.00
2.	Assam	75.00
3.	Manipur	20.00
4.	Meghalaya	35.00
5.	Mizoram	20.00
6.	Nagaland	20.00
7.	Sikkim	20.00
8.	Tripura	25.00

2004-05

1	2	3	4
1.	Arunachal Pradesh	35.00	16.10
2.	Assam	146.00	113.82
3.	Manipur	20.00	0.00
4.	Meghalaya	35.00	10.92
5.	Mizoram	20.00	46.68
6.	Nagaland	20.00	24.29
7.	Sikkim	20.00	19.17
8.	Tripura	25.00	19.82

2005-06

1	2	3	4
1.	Arunachal Pradesh	52.00	3.20
2.	Assam	176.00	255.88
3.	Manipur	28.00	29.21
4.	Meghalaya	40.00	11.18
5.	Mizoram	27.00	43.94
6.	Nagaland	25.00	20.86
7.	Sikkim	25.00	30.36
8.	Tripura	35.00	18.09

* The year wise expenditure prior to 2004-05 has not been maintained in the Ministry.

National Rural Employment Guarantee Act (NREGA)

2005-06 (Rs. in lakhs)

Sl. No.	States	Central Allocation funds	Central Release	Total available	Total Expenditure	% of Utilisation
1	2	3	4	5	6	7
1.	Arunachal Pradesh	425.26	658.94	732.81	488.45	66.65
2.	Assam	37100.61	33650.13	45505.2	10519.65	23.12
3.	Manipur	889.78	1351.41	1549.14	718.59	46.39
4.	Meghalaya	1212.16	2063.95	2463.31	298.57	12.12
5.	Mizoram	212.89	877.36	892.89	111.06	12.44
6.	Nagaland	1015.71	1031.28	1210.66	0.00	0.00
7.	Sikkim	703.70	1074.01	1195.97	350.39	29.30
8.	Tripura	3439.89	4292.92	5199.42	2624.07	50.47

Indira Awaas Yojana (IAY)

2003-04

1	2	3	4	5	6	7
1.	Arunachal Pradesh	627.75	797.11	1508.21	1215.89	80.62
2.	Assam	14124.59	14702.75	21787.40	14318.35	65.72
3.	Manipur	748.47	446.05	683.44	286.30	41.89
4.	Meghalaya	994.44	481.18	797.68	1147.50	143.85
5.	Mizoram	238.73	319.91	433.80	390.72	90.07
6.	Nagaland	641.95	673.94	960.29	826.19	86.04
7.	Sikkim	1451.97	1340.96	2697.69	2749.89	101.93
8.	Tripura	172.10	161.71	297.94	308.79	103.64

2004-05

1.	Arunachal Pradesh	825.98	1106.03	1770.78	950.76	53.69
2.	Assam	18584.99	22080.95	32317.62	27941.87	86.46
3.	Manipur	984.83	921.55	1344.87	885.17	65.82
4.	Meghalaya	1308.47	1435.65	2103.20	1080.97	51.40
5.	Mizoram	314.12	343.68	566.31	435.76	76.95
6.	Nagaland	844.67	865.88	1173.90	716.11	61.00
7.	Sikkim	226.45	250.51	366.34	346.08	94.47
8.	Tripura	1910.49	2295.75	3069.42	2797.54	91.14

2005-06

1.	Arunachal Pradesh	949.43	711.88	1574.77	1189.94	75.56
2.	Assam	20994.23	21465.64	32544.93	23682.96	72.77
3.	Manipur	824.15	876.39	1342.90	1128.85	84.06

1	2	3	4	5	6	7
4.	Meghalaya	1435.38	918.84	1331.35	1561.47	117.28
5.	Mizoram	305.89	331.12	499.22	482.43	96.64
6.	Nagaland	949.84	928.20	1283.00	1188.07	92.60
7.	Sikkim	181.66	197.04	332.11	275.69	83.01
8.	Tripura	1849.42	2070.92	2803.58	2808.54	100.18

Integrated Wastelands Development Programme (IWDP)

2003-04 (Rs. in lakhs)

Sl.No.	States	Central Allocation	Total Expenditure
1	2	3	4
1.	Arunachal Pradesh	351.89	160.48
2.	Assam	1739.91	1844.86
3.	Manipur	313.25	0.00
4.	Meghalaya	443.65	148.65
5.	Mizoram	612.44	357.34
6.	Nagaland	1868.31	1575.68
7.	Sikkim	268.98	230.50
8.	Tripura	31.61	41.79

2004-05

1	2	3	4
1.	Arunachal Pradesh	804.05	202.12
2.	Assam	3202.771	4926.25
3.	Manipur	545.875	0.00
4.	Meghalaya	194.384	60.41
5.	Mizoram	974.025	121.02
6.	Nagaland	1711.460	2717.61

1	2	3	4
7.	Sikkim	324.270	210.32
8.	Tripura	386.633	138.97

Integrated Wastelands Development Programme (IWDP)
2005-06

(Rs. in lakhs)

1	2	3	4
1.	Arunachal Pradesh	1061.365	1039.16
2.	Assam	3373.896	3076.30
3.	Manipur	553.516	0.00
4.	Meghalaya	804.010	0.00
5.	Mizoram	1122.00	1506.87
6.	Nagaland	3886.190	4462.42
7.	Sikkim	165.552	120.45
8.	Tripura	308.476	405.19

Accelerated Rural Water Supply Programme (ARWSP)
2003-04

(Rs. in lakhs)

Sl.No.	State/UTs	Central Allocation	Central Release	Total Expenditure
1	2	3	4	5
1.	Arunachal Pradesh	4962.00	4102.40	4291.90
2.	Assam	8403.00	5772.62	5462.20
3.	Manipur	1833.00	1624.15	1207.66
4.	Meghalaya	1967.00	1811.78	2119.70
5.	Mizoram	1386.00	1386.00	1765.47
6.	Nagaland	1453.00	1626.73	12399.40
7.	Sikkim	603.00	763.00	1005.32
8.	Tripura	173.00	1903.00	2438.07

Accelerated Rural Water Supply Programme (ARWSP)

2003-04

(Rs. in Lakhs)

1	2	3	4	5
1.	Arunachal Pradesh	6125.00	6825.00	7645.94
2.	Assam	10331.00	9565.62	8524.90
3.	Manipur	2103.00	2103.00	2483.50
4.	Meghalaya	2422.00	2613.87	2953.89
5.	Mizoram	1737.00	1810.00	1810.00
6.	Nagaland	1782.00	1702.00	1583.08
7.	Sikkim	731.00	731.00	745.12
8.	Tripura	2149.00	1575.13	2069.28

Accelerated Rural Water Supply Programme (ARWSP)

2005-06

1	2	3	4	5
1.	Arunachal Pradesh	9993.61	10674.54	10518.16
2.	Assam	16851.29	14800.63	10863.40
3.	Manipur	3430.93	2713.67	845.27
4.	Meghalaya	3949.77	3190.10	3243.84
5.	Mizoram	2831.58	2599.27	2488.87
6.	Nagaland	2907.91	2647.76	1647.05
7.	Sikkim	1195.53	1283.68	1121.56
8.	Tripura	3503.10	3199.86	3255.38

Total Sanitation Campaign (TSC)

2003-04 (Rs. in lakhs)

Sl.No.	State/UTs	Central Release	Total Expenditure
1	2	3	4
1.	Arunachal Pradesh	0.00	224.01
2.	Assam	199.31	106.21
3.	Manipur	103.56	5.00
4.	Meghalaya	221.37	0.00
5.	Mizoram	11.51	0.00
6.	Nagaland	0.00	112.96
7.	Sikkim	38.37	109.90
8.	Tripura	819.21	697.73

Total Sanitation Campaign (TSC)

2004-05 (Rs. in lakhs)

Sl.No.	State/UTs	Central Allocation	Total Expenditure
1.	Arunachal Pradesh	100.00	22.69
2.	Assam	254.95	157.19
3.	Manipur	0.00	0.00
4.	Meghalaya	0.00	0.00
5.	Mizoram	60.00	5.12
6.	Nagaland	62.69	5.42
7.	Sikkim	74.07	30.14
8.	Tripura	368.73	517.71

Total Sanitation Campaign (TSC)

2005-06 (Rs. in lakhs)

1	2	3	4
1.	Arunachal Pradesh	382.42	11.77

1	2	3	4
2.	Assam	1355.65	97.26
3.	Manipur	29.59	0.00
4.	Meghalaya	73.40	0.00
5.	Mizoram	209.33	0.00
6.	Nagaland	159.68	0.00
7.	Sikkim	344.90	74.39
8.	Tripura	361.72	379.90

Allocation for rural development in Assam

2540. SHRI SILVIUS CONDPAN: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) what is the total allocation for Assam during 2006-07;

(b) whether the entire amount was utilized by the State Government and if not, what was the reason;

(c) whether the State Government has submitted the utilizaiton certificate for the amount so far spent; and

(d) whether the funds under rural development can be utilized in the rural areas under autonomous councils in the State?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI CHANDRA SEKHAR SAHU): (a) and (b) Allocation and Expenditure made under major rural development programmes of the Ministry of Rural Development in the State of Assam in the year 2006-07 is as follows:

(Rs. in lakhs)

	SGRY	SGSY	PMGSY	IAY
Allocation	25385.99	7339.07	27600.00	22525.46
Expenditure**	25552.551	5514.55	28800.00	20716.60